

**Amending The 2014 Ulster County Budget To Accept Additional Reinvestment Funding For Gateway Community Industries, Inc. – Department Of Mental Health**

Referred to: The Public Health and Social Services Committee (Legislators Allen, Belfiglio, Litts, Lopez, and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio, Briggs, Maio, Maloney, Richard Parete, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the department has received notification from the NYS Office of Mental Health of additional Reinvestment funding for Gateway Community Industries, Inc. for Personalized Recovery Oriented Services (PROS) as per OMH State Aid letter dated December 23, 2013; and

WHEREAS, in order to reflect the increased funding, the Mental Health Department wishes to amend the 2014 budget; and

WHEREAS, there is no increase in County Contribution as a result of these modifications, now therefore, be it

RESOLVED, that the 2014 County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
A4 2320 4984	Gateway – Reinvestment	\$4,468.00
A3 2320 3490	State Aid, Mental Health	\$4,468.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on: \_\_\_\_\_.

Passed Committee: Ways and Means on: \_\_\_\_\_.

FINANCIAL IMPACT:

\$4,468.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS

\$4,468.00 – ADDITIONAL 2014 STATE REVENUE DOLLARS

\$ - 0 – ADDITIONAL COUNTY DOLLARS